

3825 San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$348	\$373	\$390
Allocation for employee compensation	1	-	-
Adjustment per Section 3.60	-	1	-
Reduction per Section 3.90	-3	-27	-
Adjustment per Section 3.55	-	-1	-
Totals Available	\$346	\$346	\$390
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$322	\$346	\$390
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Prop 40)	\$178	\$180	\$180
Reduction per Section 3.90	-2	-13	-
TOTALS, EXPENDITURES	\$176	\$167	\$180
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$154	\$156	\$156
Reduction per Section 3.90	-2	-12	-
Totals Available	\$152	\$144	\$156
Unexpended balance, estimated savings	-5	-	-
TOTALS, EXPENDITURES	\$147	\$144	\$156
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriation	\$540	\$448	\$448
Reduction per Section 3.90	-5	-32	-
Totals Available	\$535	\$416	\$448
Unexpended balance, estimated savings	-86	-	-
TOTALS, EXPENDITURES	\$449	\$416	\$448
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$1,094	\$1,073	\$1,174

* Dollars in thousands, except in Salary Range.