

0845 Department of Insurance

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

| 1 STATE OPERATIONS | 2008-09* | 2009-10* | 2010-11* |
|--|------------------|------------------|------------------|
| 0217 Insurance Fund | | | |
| APPROPRIATIONS | | | |
| 001 Budget Act appropriation | \$175,507 | \$156,780 | \$156,294 |
| Allocation for employee compensation | 176 | - | - |
| Adjustment per Section 3.60 | 17 | 141 | - |
| Reduction per Section 3.90 | -2,477 | -4,917 | - |
| Adjustment per Section 3.55 | - | -225 | - |
| Totals Available | \$173,223 | \$151,779 | \$156,294 |
| Unexpended balance, estimated savings | -7,105 | - | - |
| TOTALS, EXPENDITURES | \$166,118 | \$151,779 | \$156,294 |
| 0995 Reimbursements | | | |
| APPROPRIATIONS | | | |
| Reimbursements | - | \$250 | \$250 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations) | \$166,118 | \$152,029 | \$156,544 |
| | | | |
| 2 LOCAL ASSISTANCE | 2008-09* | 2009-10* | 2010-11* |
| 0217 Insurance Fund | | | |
| APPROPRIATIONS | | | |
| 101 Budget Act appropriation | \$51,148 | \$59,041 | \$48,831 |
| Totals Available | \$51,148 | \$59,041 | \$48,831 |
| Unexpended balance, estimated savings | -862 | - | - |
| TOTALS, EXPENDITURES | \$50,286 | \$59,041 | \$48,831 |
| TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance) | \$50,286 | \$59,041 | \$48,831 |
| TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance) | \$216,404 | \$211,070 | \$205,375 |

* Dollars in thousands, except in Salary Range.